



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	098959 PENGADILAN NEGERI KAYUAGUNG	PAGU REALISASI	5,178,705,000 3,781,831,543 (73.03%)	1,511,240,000 1,198,908,001 (79.33%)	416,974,000 362,600,000 (86.96%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,106,919,000 5,343,339,544 (75.19%)
		SISA	1,396,873,457	312,331,999	54,374,000	0	0	0	0	0	0	1,763,579,456
GRAND TOTAL		PAGU REALISASI	5,178,705,000 3,781,831,543 (73.03%)	1,511,240,000 1,198,908,001 (79.33%)	416,974,000 362,600,000 (86.96%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,106,919,000 5,343,339,544 (75.19%)
		SISA	1,396,873,457	312,331,999	54,374,000	0	0	0	0	0	0	1,763,579,456